



Housing Trust Fund of Johnson County
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### ***Staff***

Ellen McCabe,  
Executive Director

## **FY22 Annual Report Summary**

Income: \$1,579,547

Expenses: \$1,192,220

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### **FY22 HTFJC Projects Funded: \$2,423,719**

Shelter House, 501 Project - \$1,458,211

Successful Living, 2<sup>nd</sup> Avenue Rehabilitation - \$30,143

Sand Corporation, Coral North - \$450,000

Shelter House, Amhurst Rebuild - \$296,515

IA Valley Habitat for Humanity, Woman Build- \$100,000

Shelter House, Shelter HVAC - \$88,850

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### **FY22 HTFJC Projects Funded Leveraged: \$15,906,085**

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### **FY22 Owner-Occupied Rehabilitation Funded: \$165,943.52**

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### **FY22 HTFJC Project Awards Totaled: \$1,856,900**

Saddlebrook Meadows, Homes II - \$100,000

Shelter House, Amhurst Rebuild - \$123,400

Inside Out Reentry, Transitional Rental I - \$100,000

Iowa City Sober Living, Transitional Rental - \$75,000

Shelter House, 501 Project - \$825,000

Domestic Violence Intervention Project, Shelter - \$250,000

IA Valley Habitat for Humanity, Woman Build - \$100,000

Charm Homes, Rental Housing - \$183,550

Inside Out Reentry, Transitional Rental II - \$100,000



## FY22 PROJECTS - Affordable Housing Funded

| Project           | Type             | Households | Incomes      | Location           | Amount         | Leveraged    |
|-------------------|------------------|------------|--------------|--------------------|----------------|--------------|
| 501 Project       | New Supportive   | 36         | 0-< 30%      | Iowa City          | \$1,458,211.50 | \$ 3,827,986 |
| Successful Living | Rehabilitation   | 5          | < 30%        | Iowa City          | \$ 30,142.52   | \$ 3,014     |
| Coral North       | New Multi-Family | 44         | <30, 40, 60% | Coralville         | \$ 450,000.00  | \$11,158,100 |
| Amhurst           | New Supportive   | 6          | < 50%        | Iowa City          | \$ 296,515.00  | \$ 199,985   |
| IVHH Women Build  | Homeowner        | 1          | < 80%        | Iowa City          | \$ 100,000.00  | \$ 292,000   |
| SH HVAC           | Shelter Rehab    | 30         | < 30%        | Iowa City          | \$ 88,850.00   | \$ 425,000   |
| 6 projects        |                  | 122        |              | 5 in IC<br>1 in CV | \$2,423,719.02 | \$15,906,085 |



# FY22 Owner-Occupied Rehabilitation

## Preservation

- 12 households with 19 people
- HTFJC FHLB \$ 33,295.50
- FHLB funding leveraged \$120,328.00
- HTFJC Habitatat \$ 12,320.02

Total Investment \$ 165,943.52

HTFJC Invested - \$ 45,615.52 (27%)

HTFJC Secured - \$120,328.00 (73%)

## Communities Served

- Oxford - four households
- Rural Iowa City - three households
- Coralville - three households
- North Liberty - two households

## Household Incomes Served

- Below 30% AMI - 8 households (67%)
- Below 40% AMI - 1 household ( 8%)
- Below 80% AMI - 3 households (25%)



## FY22 Awards (\* = Projects Paid out in FY22)

| Project Name                 | Type of Housing             | Households   | Incomes | Location              | Type of Award   | HTF JC Funding     | Total Project Cost  |
|------------------------------|-----------------------------|--------------|---------|-----------------------|-----------------|--------------------|---------------------|
| Saddlebrook Meadows Homes II | Homeownership               | 5            | <80%    | Iowa City             | Loan            | \$ 100,000         | \$ 1,114,800        |
| SH Amhurst Rebuild*          | Supportive Rental           | 6            | <50%    | Iowa City             | Loan            | \$ 123,400         | \$ 496,500          |
| Inside Out Reentry           | Transitional Rental         | 4-6          | <30%    | Iowa City             | Forgivable Loan | \$ 100,000         | \$ 360,000          |
| IC Sober Living              | Transitional Rental         | 2            | <30%    | Iowa City             | Forgivable Loan | \$ 75,000          | \$ 824,182          |
| SH 501 Project*              | Permanent Supportive Rental | 36           | 0-<30%  | Iowa City             | Loan            | \$ 825,000         | \$ 5,286,198        |
| DVIP New Shelter             | Shelter                     | 30           | <30%    | Iowa City             | Grant           | \$ 250,000         | \$6,000,000         |
| IVHH JH Women Build*         | Homeownership               | 1            | <80%    | Iowa City             | Loan            | \$ 100,000         | \$ 392,000          |
| Charm Homes                  | Rental Housing              | 10           | <30%    | Iowa City, Coralville | Loan            | \$ 183,550         | \$ 593,300          |
| Inside Out Reentry II        | Transitional Rental         | Above        | <30%    | Iowa City             | Loan            | \$ 100,000         | Above               |
| <b>9 Awards</b>              |                             | <b>94-96</b> |         |                       |                 | <b>\$1,856,900</b> | <b>\$15,066,980</b> |